

## Procurement Financial Threshold Exceptions - Approval

Form reference: FTE131822078 | Submitted: 2019-07-25 11:02:05

<b>Name of person requesting exception</b>	
<b>First name</b>	Paul
<b>Surname</b>	Burgin
<b>Job title</b>	Senior Commissioner & Project Manager
<b>Email address</b>	paul.burgin@havering.gov.uk
<b>Contract details</b>	
<b>Your head of service</b>	John Green
<b>Contract description</b>	Stop smoking service for pregnant women.
<b>Contract value</b>	143902.30
<b>Contract duration</b>	Five Years
<b>Proposed supplier</b>	The London Borough of Barking and Dagenham
<b>Invoice to</b>	Revenue Services 2nd Floor, Roycraft House 15 Linton Road Barking IG11 8HE Phone: 0208-227-3597 income@lbbd.gov.uk
<b>Do you propose to contract on standard Council contract conditions?</b>	Yes
<b>Applicable exception</b>	Best Interest of the Council
<b>Background and details to justify exception request</b>	
<b>A brief description of service required</b>	<p>To provide a stop smoking service to pregnant women at selected locations in Havering in conjunction with the Babyclear programme and NICE recommended referral pathway. The Provider will intervene in the following ways for example:</p> <p>a) Telephone or face to face contact with all women who have been referred for help – recommendations for referral are made where a pregnant woman has a CO reading of 5ppm or higher. Any woman who signs up for help with the service before they are 42 weeks pregnant will be eligible for support by the service e.g. at their scan</p> <p>b) Address any factors which prevent the women from using smoking cessation services. This could include a lack of confidence in their ability to quit, lack of knowledge about the service.</p>

<b>A brief justification of the Exception criteria selected</b>	It is in the best interest of the Council to continue with the existing provider, who has been identified following a very challenging procurement exercise where it was identified that there is not a market for this limited service. Which has been reduced in spend from £432,996 to £28,780 following a review.
<b>Break down of costs</b>	<p>Annual Cost</p> <p>Central Overhead Qtrly Count £6,752.59</p> <p>PBR for referrals £15.27 351 £5,359.77</p> <p>PBR setting a quit date £168.36 99 £16,667.64</p> <p>£28,780.00</p> <p>The budgeted figure is based on an estimate and will depend on the payment by result element.</p>
<b>How have you ensured that Best Value is achieved</b>	<p>The Council has taken a payment by result mechanism where LBBD will only get part of their payment upon the delivery of some outcomes of the service</p> <p>The contract is monitored quarterly and Havering works closely with the Provider. The service continues to deliver a good service and is contributing in reducing SATOD rate to 6.8 from a rate of 13.7 in 2014.</p>
<b>About the form filler</b>	
<b>Person completing this form</b>	Paul Burgin
<b>Signed by person named above</b>	Paul Burgin
<b>Your service area</b>	Joint Commissioning Unit
<b>Date</b>	18/07/2019
<b>Approver comments (Head of Procurement)</b>	
Agreed in principle, however, how do we know this is VFM price?	
<b>Approval by Member of CMT or Assistant Director</b>	
<b>Do you approve the proposed exception to financial thresholds (tick your choice)?</b>	<input type="radio"/> I approve <input type="radio"/> I do not approve
<b>Name</b>	_____
<b>Service area</b>	_____
<b>Signature</b>	_____
<b>Date</b>	_____